

Sr. O'Brien Community Consultation

January 18, 2010



Agenda

- Welcome and Introductions
- Opening Prayer
- Process Review
- Sharing of Data
- Small Group Discussion
- Questions

Prayer

Our Heavenly Father, we pray that you may at all times guide our efforts. Give us the knowledge to be good servants. Support us that our thoughts may be well directed. Give us tolerance that we respect the rights and views of others.

Provide us with understanding and clear vision, that we may always seek the highest good for our children, our homes and our school. Grant us wisdom that we may ever choose the right path. We ask this in the name of Christ, our Lord.

Amen.

Guiding Principles of the Board

- Access to Catholic Education
- Excellence in Programming
- Collaborative Relationships with Local Community
- Responsible Stewardship of Resources

Process of Engagement

- Analysis of enrollment projections
- Community Consultation & Collaboration
- Continued Reference of Board Principles
- The Board will make the final decision with respect to school program and location.

The Goals of Consultation

- Share important information with the community about the current situation and the implications of decisions.
- Seek feedback from the community in a transparent, consultative manner.
- Ensure that all in the community have a voice in the process.
- Seek guidance and insight from our community.

Small Group Discussions

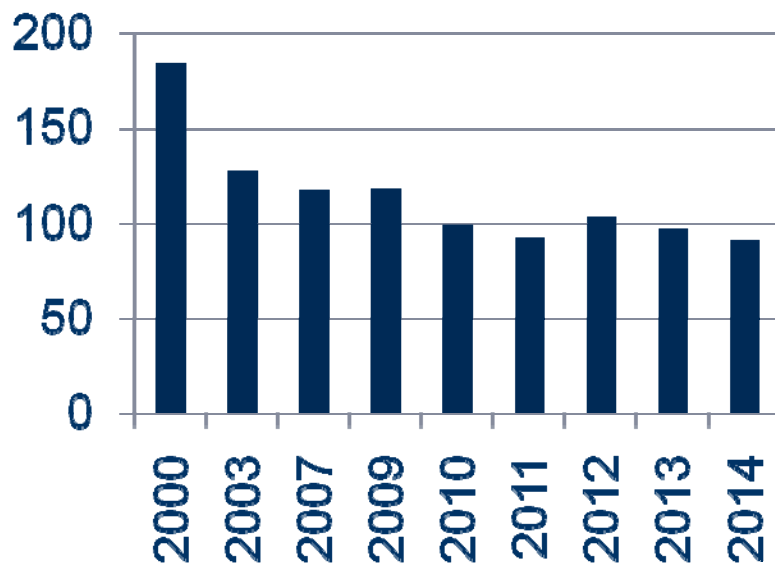
- Review of data presented
- Discussion of Options
- Timelines
- Additional Information
- Suggestions for next step communication by our Board and administration.

Our Challenge

- The number of school aged children in Silverwood has decreased significantly since the late - 90's.
- Five schools- 6 programs draw on Silverwood Heights Area
 - Sr. O'Brien Elementary (French and English),
 - Brownell Elementary,
 - Silverwood Heights Elementary,
 - St. Angela Elementary
 - River Heights Elementary (French)

Population in Silverwood Heights

Population of projected 5 yr olds



■ Birth Rates 5 year olds

Year	5 year olds
2009-	110
2010-	99
2011-	92
2012-	103
2013-	97
2014-	91

Source: Sk. Health Data – Silverwood Heights/ City of Saskatoon as of June 30, 2009

Additional Data

Historical Actual Enrolments as of September 30 of each year up to current year 2009/10

Sr. O'Brien English Program

	K	Total K-8
2004	13	141
2005	11	132
2006	12	122
2007	0	117
2008	7	114
2009	7	99

Sr. O'Brien French Program

	K	Total K-8
2004	12	115
2005	19	120
2006	25	125
2007	34	149
2008	30	169
2009	22	176

This slide was not presented at the January 18, 2010 consultation

Sr. O'Brien Enrolments as of Sept. 30, 2009

	K	1	2	3	4	5	6	7	8	2008	2009	Diff.
Sr. O'Brien English	7	9	3	8	14	17	9	10	22	114	99	-15
Sr. O'Brien French	22	30	34	25	21	9	15	10	10	169	176	7
Total school enrolment										283	275	-8

2008 – 2009 Pre-School Students

- Out of 46 possible students eligible for Kindergarten a total of 21 students chose to stay at Sr. O'Brien
- 16 French Immersion
- 5 English

- 7 –other Catholic schools
- 11 – other public schools (6 out of area)
- 7 – moved out of the city

Other information

Silverwood Heights School enrolments	2005	2008	2009
Sr. O'Brien	252	283	275
St. Angela	277	215	203
Brownell	279	247	227
Silverwood Heights	275	214	217

Projected Enrolments - English

	K	1	2	3	4	5	6	7	8	Total 1-8	Total
2010	7	9	9	3	8	13	17	10	10	79	86
2011	6	8	9	10	3	8	13	17	10	78	84
2012	7	7	9	10	10	3	8	13	17	76	84
2013	6	8	7	9	10	10	3	8	13	68	74
2014	6	7	8	7	9	10	10	3	8	62	68

Projected enrolments - French

	K	1	2	3	4	5	6	7	8	Tota l 1-8	Tota l
2010	23	23	30	32	24	20	9	15	10	163	186
2011	21	24	23	28	31	24	20	9	14	173	194
2012	24	23	24	22	27	30	23	19	8	176	200
2013	22	25	22	23	21	26	29	23	19	189	210

St. Angela Enrolments/ Projections

	K	1	2	3	4	5	6	7	8	Total 1-8	Total
2008	20	15	19	19	24	27	29	25	37	195	215
2009	6	24	17	25	19	25	27	33	27	197	203
2010	14	7	23	20	27	22	25	27	32	183	197
2011	13	13	6	28	22	31	22	26	27	152	165
2012	14	14	15	8	30	25	31	22	25	174	188

Options

- Status Quo - Leave everything as is and examine programming options for small schools
- Move the English Program – bus Sr. O'Brien English program students to St. Angela
- Other?

Option 1: Status Quo

- Staff complement decreases as student numbers fall
- Small schools require commitment from community to sustain enrolment – families choose other options
- Develop classroom grouping and programming options for smaller school

Option 2: Move the English Program – bus Sr. O’Brien English program students to St. Angela

- English students from Sr. O’Brien would be bussed to St. Angela
- Access to same community neighbourhood English program (Silverwood Community)
- French Immersion program remains at Sr. O’Brien

Projected Combined Numbers of English Students Sr. O'Brien/ St. Angela 2010

	K	1	2	3	4	5	6	7	8	Total 1-8	Total
Based on actual and projections	20- 25	16	32	23	35	35	42	37	42	262	282

The intent of this data is to provide a general picture of what it would look like at St. Angela with combined enrolments if all students moved next year to St. Angela.

Option 3: Move both French and English programs to St. Angela

- All students choosing Catholic education in Silverwood would have access to one school
- If all students moved in the fall of 2010 the school population would look like:

Years	Projected Total French/ English Combined at St. Angela
2010	469
2011	443
2012	471

Other Options / Opportunities







Wrap up

- Time line

Feedback from this consultation will be provided back to you in another consultation.

No decision would be made prior to March