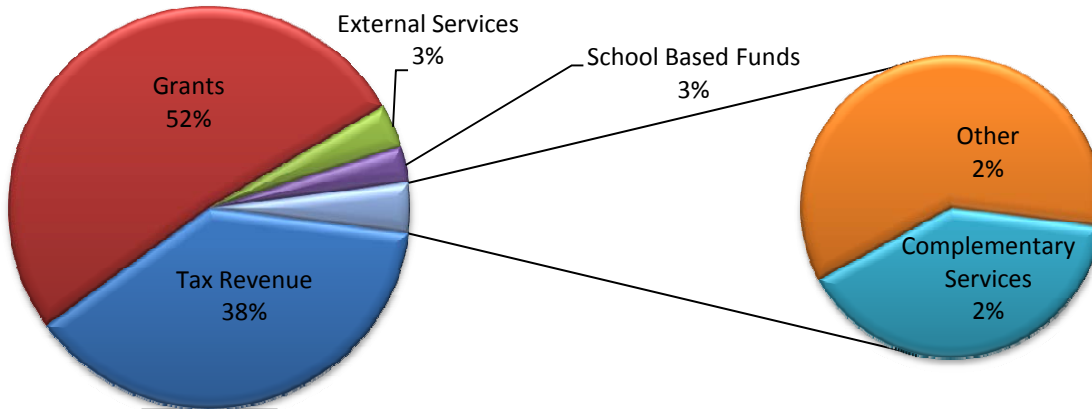


**September 1, 2007 to August 31, 2008**

**Details of Revenue**

Tax Revenue	\$49,202,287
Grants	\$66,876,759
External Services	\$4,560,668
School Based Funds	\$3,729,408
Complementary Services	\$2,085,559
Other	\$3,127,670
<b>Total Revenue</b>	<b>\$129,582,351</b>



**Details of Expenditure**

Governance	\$641,998
Administration	\$1,255,853
Instruction	\$95,169,632
Plant Operation	\$16,025,164
Pupil Transportation	\$3,735,460
Complementary Services	\$1,933,901
External Services	\$4,436,414
School Based Funds	\$3,546,261
Other	\$3,238,442
<b>Total Expenditure</b>	<b>\$129,983,125</b>

